

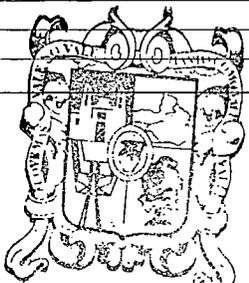


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA**

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	18,000,288.91	-5,089,626.48	12,910,662.43	12,585,638.22	12,585,638.22	325,024.21
A01	Comunicación Social	5,463,788.39	-1,784,040.05	7,247,828.44	6,989,014.56	6,874,606.56	258,813.88
A02	Derechos Humanos	2,306,713.20	-1,370,486.32	936,226.88	767,227.70	767,227.70	168,999.18
B00	SINDICATURAS	3,806,413.73	-3,280,740.08	525,673.65	525,673.65	525,673.65	0.00
C01	Regiduría I	2,680,150.52	-2,171,136.70	509,013.82	509,013.82	509,013.82	0.00
C02	Regiduría II	2,595,752.19	-2,062,986.73	532,765.46	532,765.46	532,765.46	0.00
C03	Regiduría III	3,007,576.16	-2,519,600.47	487,975.69	487,975.69	487,975.69	0.00
C04	Regiduría IV	2,657,540.00	-2,152,513.09	505,026.91	505,026.91	505,026.91	0.00
C05	Regiduría V	2,501,717.63	-2,006,157.48	495,560.15	495,560.15	495,560.15	0.00
C06	Regiduría VI	2,870,075.20	-2,376,855.05	493,220.15	493,220.15	493,220.15	0.00
C07	Regiduría VII	2,632,760.70	-2,151,877.19	480,883.51	480,883.51	480,883.51	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	49,337,778.26	-353,710.75	48,984,067.51	47,856,745.26	47,589,356.87	1,127,322.25
E00	ADMINISTRACIÓN	31,471,096.31	15,899,679.90	47,370,776.21	46,893,981.94	46,953,622.34	476,794.27
E02	Informática	1,615,154.19	42,907.22	1,658,061.41	1,195,862.20	1,195,862.20	462,199.21
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	187,856,177.15	-5,061,505.82	182,794,671.33	147,185,891.87	134,717,602.10	35,608,779.46
F01	Desarrollo Urbano y Servicios Públicos	4,035,337.63	6,000,767.12	10,036,104.75	9,368,845.54	9,368,845.54	667,259.21
H00	SERVICIOS PUBLICOS	106,071,458.07	-5,121,040.46	100,950,417.61	99,362,647.55	99,382,987.55	1,587,770.06
K00	CONTRALORIA	2,368,613.67	4,479,825.06	6,848,438.73	6,043,276.39	6,043,276.39	805,162.34
L00	TESORERIA	202,756,413.67	-2,539,517.09	200,216,896.58	178,108,281.20	177,436,541.70	22,108,615.38
M00	CONSEJERIA JURIDICA	29,086,853.71	-15,607,885.06	13,478,968.65	12,618,275.61	12,618,275.61	860,693.04
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	18,584,997.93	-2,840,611.37	15,744,386.56	12,616,008.73	12,616,008.73	3,128,377.83
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	21,621,935.23	5,180,607.90	26,802,543.13	25,465,302.74	25,457,570.66	1,337,240.39
Q00	SEGURIDAD PUBLICA Y TRANSITO	99,328,754.75	7,545,912.41	106,874,667.16	105,730,008.71	105,728,982.79	1,144,658.45
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,643,507.09	-468,177.59	1,175,329.50	620,725.27	620,725.27	554,604.23
T00	PROTECCIÓN CIVIL	6,363,333.61	2,108,366.39	8,471,700.00	6,854,699.83	6,850,871.81	1,617,000.17
U00	TURISMO	15,823,634.57	8,555,755.63	24,379,390.20	24,371,367.09	24,394,393.09	8,023.11
<b>TOTAL DEL GASTO</b>		<b>826,487,822.47</b>	<b>-5,576,566.05</b>	<b>820,911,256.42</b>	<b>748,663,919.75</b>	<b>736,232,514.47</b>	<b>72,247,336.67</b>

  
 PRESIDENTA MUNICIPAL  
**Valle de Bravo**  
 GOBIERNO MUNICIPAL  
 MICHELLE NÚÑEZ PONCE  
**PRESIDENCIA MUNICIPAL**

  
 TESORERA MUNICIPAL  
**Valle de Bravo**  
 GOBIERNO MUNICIPAL  
 CLAUDIA GARCIA REBOLLAR  
**TESORERÍA MUNICIPAL**  
 FECHA DE ELABORACIÓN: 27/02/2026